

FY 97 to FY 2000 Initial Endorsements

232 Health Care by FY, Facility & Activity

Subcatgy	Data	FY 97	FY 98	FY 99	FY 00	Grand Total
Nursing 223f	# Projects	78	39	41	62	220
	# Units	10,011	4,907	4,809	7,292	27,019
	Mtge \$\$ (mils)	\$305.6	\$176.9	\$191.4	\$313.0	\$986.9
	% of FY Pjts	43.3%	24.8%	28.3%	39.0%	34.3%
	% of FY Units	45.9%	30.7%	32.6%	43.4%	39.0%
	% of FY \$\$	29.5%	19.6%	22.2%	32.0%	26.1%
Asst'd Livg NC/SR	# Projects	36	39	33	30	138
	# Units	2,727	2,680	2,309	2,064	9,780
	Mtge \$\$ (mils)	\$213.7	\$193.5	\$182.0	\$166.6	\$755.7
	% of FY Pjts	20.0%	24.8%	22.8%	18.9%	21.5%
	% of FY Units	12.5%	16.8%	15.7%	12.3%	14.1%
	% of FY \$\$	20.6%	21.5%	21.1%	17.0%	20.0%
Nursing NC/SR	# Projects	33	29	32	30	124
	# Units	4,826	3,794	3,546	4,053	16,219
	Mtge \$\$ (mils)	\$326.0	\$326.0	\$323.2	\$364.0	\$1,339.2
	% of FY Pjts	18.3%	18.5%	22.1%	18.9%	19.3%
	% of FY Units	22.1%	23.7%	24.0%	24.1%	23.4%
	% of FY \$\$	31.5%	36.2%	37.5%	37.2%	35.5%
Board & Care NC/SR	# Projects	19	17	8	3	47
	# Units	1,698	1,103	965	176	3,942
	Mtge \$\$ (mils)	\$108.8	\$65.8	\$39.7	\$15.5	\$229.7
	% of FY Pjts	10.6%	10.8%	5.5%	1.9%	7.3%
	% of FY Units	7.8%	6.9%	6.5%	1.0%	5.7%
	% of FY \$\$	10.5%	7.3%	4.6%	1.6%	6.1%
Asst'd Livg 223f	# Projects		11	8	17	36
	# Units		1,397	539	1,194	3,130
	Mtge \$\$ (mils)		\$59.4	\$25.6	\$69.7	\$154.6
	% of FY Pjts		7.0%	5.5%	10.7%	5.6%
	% of FY Units		8.7%	3.7%	7.1%	4.5%
	% of FY \$\$		6.6%	3.0%	7.1%	4.1%
Board & Care 223f	# Projects	4	7	3	7	21
	# Units	494	279	305	628	1,706
	Mtge \$\$ (mils)	\$12.8	\$10.0	\$14.0	\$17.5	\$54.4
	% of FY Pjts	2.2%	4.5%	2.1%	4.4%	3.3%
	% of FY Units	2.3%	1.7%	2.1%	3.7%	2.5%
	% of FY \$\$	1.2%	1.1%	1.6%	1.8%	1.4%
Nursing a7	# Projects	2	7	10	1	20
	# Units	215	1,043	1,341	160	2,759
	Mtge \$\$ (mils)	\$11.8	\$43.5	\$51.5	\$8.8	\$115.7
	% of FY Pjts	1.1%	4.5%	6.9%	0.6%	3.1%
	% of FY Units	1.0%	6.5%	9.1%	1.0%	4.0%
	% of FY \$\$	1.1%	4.8%	6.0%	0.9%	3.1%

Subcatgy	Data	FY 97	FY 98	FY 99	FY 00	Grand Total
Nursing 241a	# Projects	7	2	1	6	16
	# Units	1,824	260	135	754	2,973
	Mtge \$\$ (mils)	\$55.0	\$7.7	\$1.0	\$19.2	\$82.9
	% of FY Pjts	3.9%	1.3%	0.7%	3.8%	2.5%
	% of FY Units	8.4%	1.6%	0.9%	4.5%	4.3%
	% of FY \$\$	5.3%	0.9%	0.1%	2.0%	2.2%
Asst'd Livg 241a	# Projects	1	3	2	2	8
	# Units	33	191	211	119	554
	Mtge \$\$ (mils)	\$1.8	\$7.4	\$11.9	\$3.7	\$24.8
	% of FY Pjts	0.6%	1.9%	1.4%	1.3%	1.2%
	% of FY Units	0.2%	1.2%	1.4%	0.7%	0.8%
	% of FY \$\$	0.2%	0.8%	1.4%	0.4%	0.7%
Board & Care 241a	# Projects	1	6			7
	# Units	80	536			616
	Mtge \$\$ (mils)	\$4.9	\$19.4			\$24.3
	% of FY Pjts		0.6%	4.1%		1.1%
	% of FY Units		0.5%	3.6%		0.9%
	% of FY \$\$		0.5%	2.3%		0.6%
Board & Care a7	# Projects	1	1			2
	# Units	167	50			217
	Mtge \$\$ (mils)	\$2.8	\$2.0			\$4.8
	% of FY Pjts		0.6%	0.7%		0.3%
	% of FY Units		1.0%	0.3%		0.3%
	% of FY \$\$		0.3%	0.2%		0.1%
Asst'd Livg a7	# Projects	1				1
	# Units	90				90
	Mtge \$\$ (mils)	\$3.3				\$3.3
	% of FY Pjts		0.6%			0.2%
	% of FY Units		0.6%			0.1%
	% of FY \$\$		0.4%			0.1%
Nursing A7 of 241a	# Projects			1		1
	# Units			345		345
	Mtge \$\$ (mils)			\$0.9		\$0.9
	% of FY Pjts			0.6%		0.2%
	% of FY Units			2.1%		0.5%
	% of FY \$\$			0.1%		0.0%
Total # Projects		180	157	145	159	641
Total # Units		21,828	15,991	14,746	16,785	69,350
Total Mtge \$\$ (mils)		\$1,035.5	\$901.1	\$861.8	\$978.9	\$3,777.3